

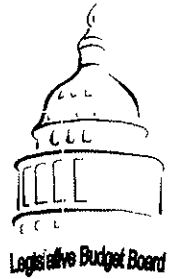
STATUS OF AMERICAN RECOVERY AND REINVESTMENT ACT FUNDING

**House Appropriations Committee
S/C Stimulus
September 20, 2010**

Prepared by the Legislative Budget Board

AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)

REPORTED VS. APPROPRIATED AWARDS



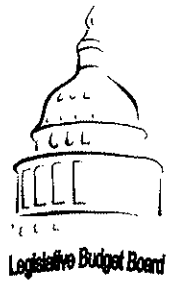
H.B. 4586 \$2,328.4 million	+	S.B. 1 \$12,082.0 million	=	TOTAL ARRA APPROPRIATIONS \$14,410.4 million
REPORTED (Article XII) \$13,394.9 million	+	ADDITIONAL AWARDS \$177.5 million	=	TOTAL ARRA REPORTED \$13,572.4 million
REPORTED (Article XII) \$13,394.9 million	-	TOTAL ARRA APPROPRIATIONS \$14,410.4 million	=	AWARDS NOT YET RECEIVED -\$1,015.5 million

AGENCY TOTALS

Agency	Reported Amount as of 6/30/2010	FY 2009 (H.B. 4586)	FY 2010-11 GAA Amount (S.B. 1)	Total Appropriated Amount	Difference * (Reported- Appropriated)
Texas Education Agency	\$4,447,344,533		\$5,512,800,000	\$5,512,800,000	-\$1,065,455,467
Health and Human Services Commission	\$4,110,826,762	\$1,619,843,693	\$2,578,777,513	\$4,198,621,206	-\$87,794,444
Texas Department of Transportation	\$2,243,858,108	\$662,200,000	\$1,637,800,000	\$2,300,000,000	-\$56,141,892
Texas Higher Education Coordinating Board	\$723,165,683		\$723,165,683	\$723,165,683	\$0
Texas Department of Housing and Community Affairs	\$564,951,344		\$565,075,732	\$565,075,732	-\$124,388
Texas Workforce Commission	\$471,448,666		\$453,200,000	\$453,200,000	\$18,248,666
Fiscal Programs – Comptroller of Public Accounts	\$287,761,100		\$284,800,000	\$284,800,000	\$2,961,100
Trusted Programs Within the Office of the Governor	\$101,447,527		\$101,400,000	\$101,400,000	\$47,527
Department of Assistive and Rehabilitative Services	\$92,608,230		\$87,600,000	\$87,600,000	\$5,008,230
Office of the Attorney General	\$235,598,318	\$27,300,000	\$37,400,000	\$64,700,000	\$170,898,318
Department of Family and Protective Services	\$46,015,389	\$19,092,868	\$34,000,000	\$53,092,868	-\$7,077,479
Department of Agriculture	\$23,783,023		\$21,800,000	\$21,800,000	\$1,983,023
Texas Department of Rural Affairs	\$19,473,698		\$19,500,000	\$19,500,000	-\$26,302
Texas Commission on Environmental Quality	\$12,509,000		\$12,509,000	\$12,509,000	\$0
Department of Aging and Disability Services	\$5,987,462		\$6,000,000	\$6,000,000	-\$12,538
Department of State Health Services	\$7,729,715		\$5,698,070	\$5,698,070	\$2,031,645
Commission on the Arts	\$427,300		\$427,300	\$427,300	\$0
TOTAL	\$13,394,935,858	\$2,328,436,561	\$12,081,953,298	\$14,410,389,859	-\$1,015,454,001

*NOTE: Positive values = receipt greater than appropriation. Negative values = receipt less than appropriation.

AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)



ADDITIONAL AWARDS

The following awards were not appropriated in H.B. 4586 or S.B. 1 but most likely would have been had the state received notice of the award prior to the bills' passage.

Agency	Reported Amount as of 6/30/2010
Public Finance Authority	\$56,533,873
Health and Human Services Commission	\$32,667,208
Department of State Health Services	\$19,092,736
Texas Department of Transportation	\$18,726,834
Texas Water Development Board	\$13,591,116
Railroad Commission	\$13,014,774
General Land Office and Veterans' Land Board	\$5,148,369
Department of Criminal Justice	\$4,946,732
Adjutant General's Department	\$4,901,000
Fiscal Programs - Comptroller of Public Accounts	\$2,432,068
Texas Commission on Environmental Quality	\$1,809,700
Department of Agriculture	\$1,732,244
Public Utility Commission of Texas	\$1,370,056
Department of Aging and Disability Services	\$1,000,000
Texas Parks and Wildlife Department	\$576,132
TOTAL	\$177,542,842

2012-13 BIENNIUM

RECURRING COSTS TOTAL: \$7,915.7 million

MEDICAID \$4,665.5 million
EDUCATION \$3,250.2 million

NOTE: Recurring costs are compared to 2010-11 appropriated amounts and exclude foster care and adoption assistance and child support enforcement.